

SCHLEICHER COUNTY ADOPTED BUDGET

FY 2024



This budget will raise more revenue from property taxes than last year's budget by an amount of \$262,259, which is a 6.59 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$286,190.

The Commissioner's Court voted to adopt the rate and budget on August 21, 2023 as follows:

Judge Charlie Bradley
Commissioner Chris Meador
Commissioner Gary Gibson
Commissioner Steve Nelson
Commissioner Kirk Griffin

[Handwritten signatures of Judge Charlie Bradley, Commissioner Chris Meador, Commissioner Gary Gibson, Commissioner Steve Nelson, and Commissioner Kirk Griffin]

PROPERTY TAX RATES TO FUND 2024 TAX YEAR

General Fund Tax Rate	0.5699/\$100
I & S Tax Rate	0.0210/\$100
Farm to Market Tax Rate	0.1050/\$100
TOTAL 2023 TAX RATES	0.6959/\$100

TAX RATES FOR THE PRECEDING FISCAL YEAR

General Fund Tax Rate	0.5686/\$100
I & S Tax Rate	0.0223/\$100
Farm to Market Tax Rate	0.1050/\$100
TOTAL 2022 TAX RATES	0.6959/\$100

2023 NO NEW REVENUE TAX RATES

General Fund Tax Rate	0.5502/\$100
Farm to Market Tax Rate	0.0948/\$100

2023 NO NEW REVENUE MAINTENANCE AND OPERATIONS RATE

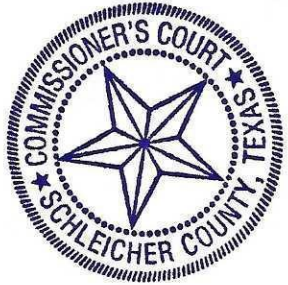
General Fund Tax Rate	0.5288/\$100
Farm to Market Tax Rate	0.0948/\$100

2023 VOTER APPROVAL TAX RATE

General Fund Tax Rate	0.7500/\$100
Farm to Market Tax Rate	0.1588/\$100

2023 DEBT RATE

General Fund Tax Rate	0.0214/\$100
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*Approved
8-21-2023*

FILED 8/21/2023 FOR RECORD
MARY ANN GONZALEZ, CLERK
COUNTY AND DISTRICT COURT
SCHLEICHER COUNTY, TEXAS
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2:49 PM

Filed by Judge Charles Bradley

Account Number & Title	Proposed Budget 2024
GENERAL FUND	
GENERAL FUND CASH AVAILABLE 06/2023	\$ 3,442,562.16
INCOME ACCOUNTS	
AD VALOREM TAXES	3,455,749.89
PILOT	37,060.00
CEMETERY LOTS	2,000.00
CO. & DIST. CLERK FEES	40,000.00
GUARDIANSHIP FUND FEE	150.00
CO. ATTORNEY FEES	500.00
COURT APPTD ATTORNEY FEES	-
COUNTY JUDGE FEES	50.00
JUSTICE COURT FEE	
JUDICIAL EDUCATION FUND	
OPERATION LONE STAR REIMBURSEMENT	200,000.00
HANDGUN FINGERPRINT FEE	-
INTEREST EARNED-GENERAL FUND	5,000.00
CD INTEREST	2,600.00
JURY FEES	50.00
LANGUAGE ACCESS FUND	100.00
LAW LIBRARY	1,200.00
LIQUOR & BEER LICENSE	12.00
DONATION-FIRE DEPARTMENT	-
MISCELLANEOUS	500.00
MINERAL INTEREST	1,000.00
HOUSING PRISONERS	-
OTHER INCOME-SHERIFF DEPT.	50.00
POOL PARTY INCOME	4,000.00
POOL MANAGER LEASE	
SALES TAX	90,000.00
SHERIFF FEES	5,000.00
SALARY SUPPLEMENT CO. JUDGE	25,200.00
SALARY SUPPLEMENT CO ATTORNEY	28,000.00
SALARY SUPPLEMENT CO SHERIFF	12,500.00
TAX COLLECTOR FEES	21,700.00
REIMBURSEMENTS	1,000.00
CIVIC CENTER CLEANING FEE	2,000.00
WATER DIST. RENT & UTIL.	3,000.00
DONATIONS-CHILD WELFARE	-
CHILD ABUSE PREVENTION FUND	200.00
ELECTION CNTRCT ADMINISTRATION FEE	16,000.00
VOTING MACHINE RENTAL	50.00
TRANSPORTING ELECTION EQUIPMENT	200.00
ELECTION SERVICES & COPIES	1,200.00
INDIGENT DEFENSE GRANT	8,000.00
UNCLAIMED PROPERTY	-
CAPITAL CREDITS	
CLERK TECHNOLOGY FEE	6,000.00
CLERK COURT RECORD PRESERVATION FEE	400.00
TRANSFER FROM MMIA	
OTHER TRANSFERS	-
INCOME ACCOUNTS	3,970,471.89

FILED 8/21/2023 FOR RECORD
MARY ANN GONZALEZ, CLERK
COUNTY AND DISTRICT COURT
SCHLEICHER COUNTY, TEXAS
Misha X. Mitchell
2:49PM

400 COUNTY JUDGE	
JUDGE SALARY	55,000.00
ADMINISTRATIVE ASST.SALRY	39,520.00
PART TIME	9,360.00
FICA	9,874.62
INSURANCE MEDICAL	21,600.00
RETIREMENT	9,035.60
JUDGE STATE SALARY SUPPLEMENT	25,200.00
LIFE INSURANCE	180.00
SHORT TERM DISABILITY	200.00
DUES TO ASSOCIATIONS	600.00
OFFICE EQUIP. & REPAIR	1,500.00
OFFICE SUPPLIES-JUDGE	200.00
POSTAGE-COUNTY JUDGE	200.00
BOND-COUNTY JUDGE	250.00
TRAINING/TRAVEL EXPENSES-CO.JUDGE	10,000.00
MISC. EXPENSE-JUDGE	
COUNTY JUDGE	182,720.22

405 COUNTY ATTORNEY	
SALARY-COUNTY ATTORNEY	57,500.00
PT.TIME STENO-CO.ATTORNEY	14,742.00
FICA	7,668.51
INSURANCE-MEDICAL	10,800.00
RETIREMENT	7,016.94
LIFE INSURANCE	90.00
STATE SALARY SUPPLEMENT-CO.ATTY.	28,000.00
OFFICE EQUIP. & REPAIR	1,000.00
OFFICE SUPPLIES-ATTORNEY	1,000.00
POSTAGE-COUNTY ATTORNEY	100.00
OFFICIAL BONDS-ATTORNEY	100.00
TRAINING EXPENSE-COUNTY ATTORNEY	1,500.00
SOFTWARE MAINTENANCE	-
MISC. EXPENSE-ATTORNEY	
COUNTY ATTORNEY	129,517.45
0410 COUNTY & DISTRICT CLERK	
SALARY-CO.&DIST. CLERK	58,500.00
SALARY-DEPUTY CLERK	79,040.00
PT.TIME CLERK ASSISTANT	
FICA	10,904.31
CLERK OT	5,000.00
INSURANCE-MEDICAL	32,400.00
RETIREMENT	9,977.80
LIFE INSURANCE	270.00
SHORT TERM DISABILITY	400.00
DUES TO ASSOCIATIONS	350.00
OFFICE EQUIP. & REPAIR	1,250.00
COVID RELATED EQUIPMENT & SUPPLIES	
OFFICE SUPPLIES-CO.CLERK	3,000.00
POSTAGE-CLERK	3,000.00
OFFICIAL BONDS	225.00
TRAINING-TRAVEL EXPENSE	8,000.00
SOFTWARE MAINTAINENCE	48,928.00
MISC. EXPENSE-CLERK	-
COUNTY & DISTRICT CLERK	261,245.11
0415 COUNTY TREASURER	
SALARY-CO. TREASURER	60,499.92
SALARY-DEPUTY TREASURER	44,460.00
PART TIME DEPUTY TREAS.	
FICA	8,029.43
INSURANCE-MEDICAL	21,600.00
RETIREMENT	7,347.19
LIFE INSURANCE	200.00
SHORT TERM DISABILITY	230.00
DUES TO ASSOCIATIONS	400.00
OFFICE EQUIP. & REPAIR	4,939.96
COVID RELATED EQUIPMENT & SUPPLIES	
OFFICE SUPPLIES-TREASURER	1,500.00
POSTAGE-TREASURER	1,200.00
OFFICIAL BONDS	150.00
TRAINING EXPENSE-COUNTY TREASURER	15,000.00
SOFTWARE MAINTENANCE	40,500.00
MISC. EXPENSE-TREASURER	-
COUNTY TREASURER	206,056.51

0420 COUNTY TAX COLLECTOR	
SALARY-CO. TAX COLLECTOR	59,999.94
SALARY-DEPUTY TAX COLL.	35,360.00
FICA	7,295.04
INSURANCE-MEDICAL	21,600.00
RETIREMENT	6,675.20
LIFE INSURANCE	180.00
SHORT TERM DISABILITY	200.00
DUES TO ASSOCIATIONS	400.00
OFFICE EQUIP. & REPAIR	500.00
COVID RELATED EQUIPMENT & SUPPLIES	
OFFICE SUPPLIES-TAX COLL.	2,000.00
POSTAGE-TAX A/C	4,500.00
OFFICIAL BONDS	315.00
TRAINING EXPENSE-TAX A/C	7,000.00
SOFTWARE MAINTENANCE	13,500.00
MISCELLANEOUS-TAX COLL.	
COUNTY TAX COLLECTOR	159,525.17
0425 JUSTICE OF PEACE	
SALARY-JUSTICE OF PEACE	54,999.88
JUSTICE COURT CLERK	31,616.00
FICA	6,626.11
INSURANCE-MEDICAL	21,600.00
RETIREMENT	6,063.11
LIFE INSURANCE	180.00
SHORT TERM DISABILITY	200.00
DUES TO ASSOCIATIONS	300.00
OFFICE SUPPLIES-J.P.	1,000.00
POSTAGE-J.P.	600.00
OFFICIAL BONDS-J. P.	200.00
TRAINING EXPENSE-J.P.	8,000.00
AUTOPSY EXPENSES	3,500.00
SOFTWARE MAINTENANCE	3,500.00
MISC. EXPENSE-J.P.	1,000.00
JUSTICE OF PEACE	139,385.11

0430 SHERIFF DEPARTMENT	
SALARY-SHERIFF	62,500.00
GRANT FUNDED SHERIFF STIPEN	12,500.00
SALARY-DEPUTIES	186,175.18
SALARY JAILERS PT	
SALARY JAILERS	270,684.57
FICA	45,743.54
OVERTIME-JAILERS	1,000.00
COMP TIME	-
MISCELLANEOUS SALARIES	-
SALARY-DEPUTY SHERIFF	58,695.00
INSURANCE-MEDICAL	118,800.00
RETIREMENT	41,016.83
LAW ENFORCEMENT MAINT.	15,000.00
TELEPHONE EXP.-JAIL	6,000.00
UTILITIES-SHERIFF DEPT.	18,000.00
LIFE INSURANCE	1,080.00
SHORT TERM DISABILITY	2,000.00
OTHER SUPPLIES	2,000.00
HOLIDAY TIME	12,000.00
DPS EXPENSES	1,000.00
GAME WARDEN EXPENSE	1,000.00
SHOOTING RANGE/FIELD OP PROGRAM	1,000.00
DUES TO ASSOCIATIONS	150.00
OVERTIME-DEPUTIES	6,900.00
ESTRAY OR ABANDONED ANIMALS	100.00
COP SYNC EXPENSES	-
GROCERIES	44,000.00
CVCOG TRAINING ACADEMY CONTRIBUTION	3,500.00
LEGAL/PROFESSIONAL SERVICES	
OFFICE EQUIP. & REPAIRS	2,500.00
COVID RELATED EQUIPMENT & SUPPLIES	
OFFICE SUPPLIES-SHERIFF	3,000.00
POSTAGE-SHERIFF DEPT.	600.00
OFFICIAL BONDS-SHERIFF	350.00
TRAINING, TRAVEL EXPENSE-SHERIFF DEP	10,000.00
L.E.O.S.E. TRAINING-SHERIFF DEPT.	-
PRISONER CARE & SUPPLIES	10,000.00
PRISONER MEDICAL CARE	5,000.00
KITCHEN SUPPLIES	3,000.00
RADIO,PAGER RPRS & MAINT.	1,500.00
NEW VEHICLE EXP-SHERIFF	
EQUIP. RPR. & REPLACEMENT	1,500.00
VEHICLE FUEL EXPENSE	15,000.00
VEHICLE MAINT. & REPAIRS	6,000.00
UNIFORMS, BADGES, ETC.	8,000.00
LICENSING FEES,SOFTWARE MAINTENANCE	28,000.00
INVESTIGATION & TRIAL	100.00
INMATE TRANS.&INVESTIGAT.	2,000.00
NEW EMPLOYEE EXPENSE	2,500.00
MISCELLANEOUS	2,604.87
SHERIFF DEPARTMENT	1,012,500.00
0431 OPERATION LONE STAR EXPENSES	
FICA	
OVERTIME-JAILERS	
INSURANCE MEDICAL	
RETIREMENT	
LIFE INSURANCE	
SHORT TEM DISABILITY EXPENSE	
OVERTIME-DEPUTIES	
CONSTRUNTION: INTERCOM	

NEW VEHICLE EXP	
VEHICLE FUEL EXPENSE	
VEHICLE MAINT. & REPAIRS	
MISC. ECPENSES-OLS GRANT	200,000.00
SHERIFF DEPARTMENT-OLS	200,000.00

0435 CEMETERY EXPENSE	
SALARY-PT.TIME CEMETARY (TEMP)	7,200.00
SALARY-CEMETERY CUSTODIAN	37,440.00
FICA	3,414.96
OVERTIME	
INSURANCE-MEDICAL	10,800.00
RETIREMENT	2,620.80
CEMETERY MAINT. EXPENSE	20,000.00
CEMETERY UTILITIES	2,100.00
CEMETERY VEHICLE EXP.	500.00
LIFE INSURANCE	90.00
SHORT TERM DISABILITY	200.00
CEMETERY CHAPEL	150.00
OT EXPENSE	100.00
NEW EQUIPMENT-CEMETERY	3,000.00
VEHICLE FUEL-CEMETERY	2,000.00
EQUIPMENT MAINT. & REPAIRS	2,500.00
UNIFORMS-CEMETERY CUST.	200.00
SOFTWARE MAINTENANCE-CEMETERY	2,800.00
MISC. CEMETERY EXPENSES	100.00
CEMETERY EXPENSE	95,215.76
0440 COUNTY COURTHOUSE EXPENSE	
SALARY-PT TIME CUSTODIAN	7,200.00
SALARY-COURTHOUSE FT CUSTODIAN	33,280.00
SALARY- COURTHOUSE FT MAINT.	34,320.00
FICA	5,722.20
MISC. SALARY	
INSURANCE-MEDICAL	21,600.00
RETIREMENT	4,732.00
COURTHOUSE MAINTENANCE	5,000.00
TELEPHONE-MAINTENANCE PERSONNEL	-
COURTHOUSE UTILITIES	40,000.00
MEM BLDG,ETC. UTILITIES	18,000.00
LIFE INSURANCE	90.00
SHORT TERM DISABILITY	200.00
SUPPLIES-COURTHOUSE	10,000.00
SUPPLIES-MAINTENANCE DEPARTMENT	-
YARD MAINTENANCE	15,000.00
FURNITURE & EQUIP-CTHOUSE	10,000.00
COVID RELATED EQUIPMENT & SUPPLIES	
EQUIPMENT REPAIR & REPLACEMENT	5,000.00
FUEL-COURTHOUSE	-
VEHICLE MAINTENANCE & REPAIRS	-
UNIFORMS-COURTHOUSE CUST.	-
MISC. COURTHOUSE EXPENSE	2,500.00
COUNTY COURTHOUSE EXPENSE	212,644.20
0442 COURTHOUSE ANNEX EXPENSE	
ANNEX MAINTENANCE EXPENSE	2,500.00
UTILITIES	6,000.00
COURTHOUSE ANNEX SUPPLIES	150.00
OFFICE EQUIP & REPAIR-ANNEX	-
MISC. ANNEX EXPENSES	200.00
COURTHOUSE ANNEX EXPENSE	8,850.00

0450 COUNTY AGENT EXPENSE	
PART TIME EXT. OFFICE EMPLOYEE	6,318.00
FICA	483.33
TRAVEL-CO. AGENT	4,000.00
PENSION-PART TIME EXTENSION	442.26
SALARY-CO. AGENT	15,000.00
CO. AGENT STOCK SHOW EXP.	1,500.00
CO. AGENT SUPPLIES	1,000.00
CO. AGENT DUES TO ASSOC.	350.00
FRINGE BENEFIT TO TX A & M	5,250.00
OFFICE EQUIP. & REPAIR	-
OTHER SUPPLIES	-
POSTAGE	-
TRAINING-CO. AGENT	1,000.00
NEW VEHICLE-CO. AGENT	
FUEL-COUNTY AGENT	4,500.00
VEHICLE MAINT. & REPAIRS	3,000.00
VEHICLE INS.-CO. AGENT	-
MISC. CO. AGENT EXPENSE	-
COUNTY AGENT EXPENSE	42,843.59
0465 FIRE DEPARTMENT EXPENSE	
FIRE EQUIP. MAINTENANCE	2,400.00
TELEPHONE EXP.-FIRE DEPT.	-
UTILITIES	5,000.00
DUES TO ASSOCIATIONS	-
FIRE/EMS BLDG. MAINTENANCE & REPAIR	1,000.00
BEE CALLS	500.00
NEW VEHICLE EXP-FIRE DEPT	
EQUIPMENT REPAIR AND REPLACEMENT	20,000.00
FUEL-FIRE DEPT.	6,000.00
FIRE DEPARTMENT EXPENSE	34,900.00
0480 DISTRICT COURT	
FICA	354.74
SALARY-DISTRICT ATTORNEY	515.00
SALARY-DIST.CT. REPORTER	3,607.06
SALARY-DISTRICT JUDGE	515.00
RETIREMENT	324.59
COURT APPOINTED ATTORNEY	22,000.00
COURT APPOINTED ATTORNEY- CPS	8,000.00
REGIONAL PUBLIC DEFENDER	6,500.00
REGIONAL INDIGENT DEFENSE COORDINATOR	1,115.00
CT. APPOINTED INTERPRETER	1,000.00
COURT ADMINISTRATOR	1,000.00
CO. SHARE-DIST.ATTY EXPENSES	3,375.00
JUVENILE DETENTION	5,500.00
JUVENILE PROSECUT. GRANT	1,500.00
JUV.PROBATION CONTRIBUT.	5,515.00
DISTRICT JUDGE TRAVEL	
COVID RELATED EQUIPMENT & SUPPLIES	
MISC. DISTRICT COURT EXPENSES	3,000.00
DISTRICT COURT	63,821.39
0481 COUNTY & J.P. COURT	
CO. APPOINTED ATTORNEY	6,000.00
CT. APPOINTED INTERPRETER	250.00
COURT APPOINTED REPORTER	700.00
RESERVE INQUEST JUSTICE EXPENSE	2,500.00
MISCELLANEOUS CO. COURT EXPENSE	1,000.00
COUNTY & J.P. COURT	10,450.00

0485 ELECTIONS	
ELECTIONS ADMINISTRATOR	
FICA	267.75
ELECTIONS ADMINISTRATOR OVERTIME	
E.A. MEDICAL INSURANCE	
E.A. RETIREMENT	-
SALARY-ASSIST ELECTIONS ADMIN.	-
LIFE INSURANCE-ELECTIONS ADMIN.	
SHORT TERM DISABILITY	
SUPPLIES	2,000.00
ELECTION JUDGES & CLERKS	3,500.00
DUES	200.00
BUILDING LEASE/RENT	6,000.00
OFFICE EQUIPMENT & REPAIR	1,000.00
ELECTION BALLOTS	500.00
POSTAGE	800.00
PROGRAMMING MACHINES FOR ELECTIONS	2,800.00
TRAINING-ELECTIONS ADMINISTRATOR	6,000.00
SOFTWARE MAINTENANCE-ELECTIONS	22,550.00
MISCELLANEOUS ELECTION EXPENSES	300.00
ELECTIONS	45,917.75
0490 GOLF COURSE	
CONTRIBUTION	10,000.00
GOLF COURSE UTILITIES	1,500.00
EQUIPMENT REPAIRS-GOLF	6,000.00
FUEL-GOLF COURSE	2,500.00
GOLF COURSE	20,000.00

0491 PARK EXPENSES	
BASEBALL PARK UTILITIES	1,000.00
PARK UTILITIES	400.00
MISCELLANEOUS PARK EXPENSES	3,000.00
PARK EXPENSES	4,400.00
0492 POOL EXPENSES	
FICA	1,683.00
SALARIES	22,000.00
POOL MAINTENANCE	8,000.00
TELEPHONE	700.00
UTILITIES	8,500.00
SUPPLIES	8,000.00
LIFEGUARD CERTIFICATION	2,000.00
EQUIPMENT & REPAIRS-POOL	8,000.00
COVID RELATED EQUIPMENT & SUPPLIES	
POOL EXPENSES	58,883.00
0493 RODEO ARENA EXPENSES	
MAINTENANCE/EQUIP REPAIRS	6,000.00
UTILITIES	6,000.00
RODEO ARENA EXPENSES	12,000.00
0515 JURY	
JURY FEES-COUNTY COURT	500.00
JURY FEES-DIST. PETIT CT.	1,500.00
JURY FEES-GRAND JURY	2,000.00
JURY FEES-J.P. COURT	600.00
MISCELLANEOUS JURY EXPENSES	1,500.00
JURY	6,100.00
0520 LIBRARY	
LEGAL/PROFESSIONAL SERVICES	5,000.00
YEARLY PAYMENT	60,000.00
OFFICE EQUIPMENT-LIBRARY	
OFFICE SUPPLIES-LIBRARY	
TRAINING EXPENSE-LIBRARY	
NEW PROJECT SUPPORT- ESC	8,000.00
MOVING FEE	
LIBRARY	73,000.00
0530 INDIGENT CARE	
UTILITIES	2,500.00
COMMUNITY ACTION COUNCIL-INDIGENT	2,200.00
INDIGENT MEDICAL /CREMATION EXP.	2,000.00
MISCELLANEOUS	-
INDIGENT CARE	6,700.00

0600 NON DEPARTMENTAL	
ANNUAL AUDIT	25,000.00
BOOKS FOR LAW LIBRARY	1,000.00
BANK FEES	2,000.00
OPIOD TRUST EXPENSES	-
LANGUAGE LINES SERVICES	1,000.00
ELDORADO PRIDE COMMITTEE CONT.	
DUES TO ASSOCIATIONS-CO.	2,500.00
DRUG & ALCOHOL TESTING	2,000.00
EMPLOYEE MED/HEALTH EXPENSE	3,000.00
4-H CLUB EXPENSE	-
HEAD START PROGRAM	-
HISTORICAL SOCIETY CONT.	
EMS CONTRIBUTION	95,000.00
JUVENILE DETENTION	
LANDFILL	5,000.00
MENTAL HEALTH	1,000.00
COVID RELATED EQUIPMENT & SUPPLIES	
OSSF PROGRAM	7,200.00
PENSION-UNFUNDED LIABILITY	-
PREDATOR CONTROL	
0300 PROBATION OFFICE	-
MANDATORY NOTICES	1,500.00
PUBLICATIONS & NOTICES	1,000.00
0312 911 ADDRESSING	-
0315 SAFETY TRAINING EXPENSE	-
0317 SENIOR CITIZEN EXPENSE	-
7TH ADMIN.JUDICIAL REGION	414.53
TAX APPRAISAL DISTRICT	101,343.00
COPIER LEASE & COMMUNICATIONS EXPE	30,000.00
CRTHOUSE SERVER-MAINT/RPR	50,000.00
WEBSITE/EMAIL - TAC CIRA	12,400.00
UNEMPLOYMENT COMP	5,600.00
SUPPL. DEATH BENEFIT	12,000.00
MISCELLANEOUS	20,939.11
LIABILITY, WORKERS COMP.	100,000.00
COBRA INS REIMBURSABLE	-
MED.INS.REIMB.BY RETIREE/EMPLOYEE	-
RETIREE MED. INS. PAID BY COUNTY	
MED INS CONTRIBUTION FOR CHILD COV	15,000.00
REDISTRICTING EXPENSE	
TRANSFER TO YFZ	-
CONVERSION MISC EXPENSE	-
TRANSFER TO R & B FUND	190,000.00
TRANSFER TO RECORDS MGMT.	-
TRNSFR TO CTHOUSE SECURTY	-
TRANSFER TO AIRPORT FUND	-
TRANSFER TO NEW ANNEX FUND	100,000.00
TRANSFER TO CONTINGENCY	
TRANSFER TO COMMUNITY RESOURCES	168,900.00
TRANSFER TO MEMORIAL BLDG FUND	30,000.00
NON DEPARTMENTAL	983,796.64
Income Totals	3,970,471.89
Expense Totals	3,970,471.89

REPORTING FUND: 0011 SEIZURE FUNDS	
SEIZURE FUND CASH AVAILABLE	\$ 559,356.89
SEIZURE FUND INCOME ACCT	
INTEREST INCOME	
SHERIFF SEIZURE MONIES	
SEIZURE FUND INCOME	
SEIZURE FUND EXPENSES	
PUBLIC SERVICE ANNOUCEMENT	
SHOOTING RANGE/FIELD OPERATIONS	
BUILDING REPAIR- ROOFING	
DONATION TO NONPROFIT	
OFFICE EQUIPMENT & REPAIR	
COMMUNICATIONS EQUIP. & REPAIR	
NEW VEHICLE	
EQUIPMENT	
VEHICLE MAINTENANCE & REPAIR	
SEIZURE FUND EXPENSES	
SEIZURE FUND	
Income Totals	
Expense Totals	
REPORTING FUND: 0013 RECORDS MANAGEMENT	
RECORDS MANAGEMENT FUND CASH AVAILABLE	\$ 79,546.56
0300 RECORDS MGMT. INCOME ACCT	
RECORDS MGMT/PRESERVATION FEES	5,500.00
CO. & DIST. CLERK FEES	5,000.00
INTEREST EARNED-RECORDS MANAGEMENT	5.00
RECORDS MGMT. INCOME ACCT	10,505.00
0400 RECORDS MGMT. EXPENSES	
SCANNING	
EQUIPMENT, SET-UP AND REPAIRS	7,500.00
BOOKS-RE-CREATION	1,000.00
RECORDS RETENTION	2,005.00
RECORDS MGMT. EXPENSES	10,505.00
RECORDS MANAGEMENT	
RECORDS MGMT. INCOME ACCT	10,505.00
Expense Totals	10,505.00

REPORTING FUND: 0014 COURTHOUSE SECURITY	
COURTHOUSE SECURITY CASH AVAILABLE	\$ 9,072.20
0300 CTHOUSE SECURITY INCOME	
CO. & DIST. CLERK FEES	5,000.00
JP FEES	5,000.00
CTHOUSE SECURITY INCOME	5,000.00
0400 CTHOUSE SECURITY EXPENSES	
FICA	19.13
RETIREMENT-COURTHOUSE SECURITY	17.50
COURTROOM SECURITY HARDWARE	
SALARY-DISTRICT COURT BAILIFF	250.00
EQUIPMENT & REPAIRS-COURTHOUSE SECU	1,000.00
EQUIPMENT MAINT. AGREEMENT	3,732.50
MISCELLANEOUS EXPENSES	
BAILIFF	
CTHOUSE SECURITY EXPENSES	5,000.00
COURTHOUSE SECURITY	
Income Totals	5,000.00
Expense Totals	5,000.00

REPORTING FUND: 0015 ROAD & BRIDGE	
ROAD & BRIDGE FUND CASH AVAILABLE	\$ 599,745.77
0300 ROAD & BRIDGE	
CO. & DIST. CLERK FEES	4,000.00
INTEREST EARNED-ROAD & BRIDGE	8,000.00
FNC CD INTEREST	-
MISCELLANEOUS	10,000.00
AUTO LICENSE FEES	210,000.00
ROAD & BRIDGE FEES (REGIS)	15,000.00
CO. & DIST. COURT FINES	1,000.00
JUSTICE COURT FINES	160,000.00
FAMILY LAW PROTECTION FEE	-
EXCESS EQUIPMENT SALES REVENUE	-
TRANSFER FROM GEN FUND	190,000.00
ROAD & BRIDGE	598,000.00
0447 COUNTY COMMISSIONERS	
FICA	6,571.66
INSURANCE-MEDICAL	43,200.00
TRAVEL-CO. COMMISSIONERS	26,000.00
RETIREMENT	6,013.28
SALARY-CO. COMMISSIONERS	59,904.00
LIFE INSURANCE	360.00
DUES TO ASSOC.-COMMISSNRS	1,200.00
OFFICE EQUIPMENT & REPAIR	
BONDS-COMMISSIONERS	100.00
TRAINING EXP.-COMMISSNRS	6,000.00
COUNTY COMMISSIONERS	149,348.94
0460 ROAD & BRIDGE	
COUNTY BARN MAINTENANCE	1,000.00
CELL PHONE EXPENSE	2,100.00
UTILITIES-CO. BARN	6,500.00
SUPPLIES-CO. BARN	5,000.00
CONTRACTED REPAIRS	
CONTRACTED NEW CONSTRUCTION	
EQUIPMENT	40,000.00
FLEET INSURANCE	35,000.00
CALICHE PITS	15,000.00
CALICHE TAKEN TO CITY OF ELDORADO	1,000.00
CATTLE GUARDS & CULVERTS	10,000.00
SIGNS & BARRICADES	3,000.00
FENCING & SURVEYING	
PAVING MATERIAL	110,000.00
FOG SEAL	50,000.00
SHOP TOWELS & UNIFORMS	3,500.00
WATER FOR ROAD CONSTRUCT.	20,000.00
WELDING SUPPLIES	3,000.00
PARTS & REPAIRS	50,000.00
RIGHT-OF-WAYS	7,000.00
MISCELLANEOUS	6,551.06
JUSTICE COURT FINES EXPENSE	80,000.00
CONVERSION MISC. EXPENSE	-
TRANSFER TO FARM/MARKET FUND	-
ROAD & BRIDGE	448,651.06
Income Totals	598,000.00
Expense Totals	598,000.00

REPORTING FUND: 0017 MEMORIAL BLDG. & CIVIC CENTER FUND	
MEMORIAL BUILDING FUND CASH AVAILABLE	\$ 123,547.70
0300 MEM BLDG,CIVIC BLDG FUND INCOME	
INTEREST EARNED-MEM. BLDG. FUND	-
CIVIC BLDG USE FEES COLLECTED	1,000.00
SLAB RENTAL	-
TRANSFER FROM OTHER FUNDS	30,000.00
MEM BLDG,CIVIC BLDG FUND INCOME	31,000.00
0462 MEM BLDG, CIVIC BLDG FUND EXPENSES	
MEMORIAL BUILDING MAINTENANCE	10,000.00
CIVIC BLDG UTILITIES	15,000.00
0145 LIFE INSURANCE	-
0146 MEMORIAL BLDG. KEY CUSTODIAN	-
SUPPLIES-MEMORIAL BLDG, CIVIC BLDG.	1,500.00
CIVIC BUILDING CUSTODIAN	-
CIVIC BLDG REPAIRS & MAINTENANCE	4,500.00
MEM BLDG, CIVIC BLDG FUND EXPENSES	31,000.00
MEMORIAL BLDG. & CIVC BLDG FUND	
MEM BLDG,CIVIC BLDG FUND INCOME	31,000.00
Expense Totals	31,000.00

REPORTING FUND: 0018 SCHLEICHER HEALTH/EMERGENCY SERVICES	
HEALTH/EMERGENCY SVS. FUND CASH AVAILABLE	\$ 424,337.35
0300 HEALTH/EMERGENCY SERVICES INCOME	
INTEREST-HEALTH/EMERGENCY SERVICES	500.00
0160 MISCELLANEOUS INCOME	-
SPECIAL PURPOSE SALES TAX	125,000.00
TRANSFER FROM HEALTH SERVICE LOGIC	
HEALTH/EMERGENCY SERVICES INCOME	125,500.00
0480 HEALTH/EMERGENCY SERVICES EXPENSES	
0153 GAME WARDEN EXPENSE	-
EMERGENCY MEDICAL SERVICE	125,000.00
WELLNESS FOUNDATION CONT.	
0227 INDIGENT CARE-MEDICAL	-
AIR MED MUNICIPAL MEMBERSHIP	
0248 ADACCV CONTRIBUTION	-
EQUIPMENT/REPAIRS EMS	
PRISONER MEDICAL CARE	-
FIRE DEPARTMENT EXPENSES	-
EMS-EQUIPMENT AND/OR SUPPLIES	-
0500 MISCELLANEOUS EXPENSES	500.00
0580 AMBULANCE PARKING EXPENSE	-
0700 TRANSFER TO MMIA	-
HEALTH/EMERGENCY SERVICES EXPENSES	125,500.00
SCHLEICHER HEALTH/EMERGENCY SERVICE	
Income Totals	125,500.00
Expense Totals	125,500.00

REPORTING FUND: 0019 JUSTICE OF PEACE ADMINISTRATIVE FUND	
JP ADMIN. FUND CASH AVAILABLE	\$ 32,189.19
0300 J. P. FUND INCOME	
J. P. TECHNOLOGY FEES	5,000.00
J.P. ADMINISTRATIVE FEES	22,000.00
INTEREST EARNED-JP FUND	-
MISCELLANEOUS INCOME	-
TRANSFER FROM JP ADMIN MMIA	-
J. P. FUND INCOME	27,000.00
0483 J.P. FUND EXPENSES	
DEPUTY JP	2,366.00
PART-TIME CLERICAL - JP	6,900.00
FICA	708.85
JP OVERTIME	
MEDICAL INSURANCE	-
RETIREMENT	770.93
LIFE INSURANCE	-
SHORT TERM DISABILITY EXPENSE	-
OFFICE EQUIPMENT & REPAIR	3,800.00
OFFICE SUPPLIES	6,000.00
SOFTWARE MAINTENANCE-JP	6,000.00
MISCELLANEOUS	454.22
TRANSFERS	-
CONVERSION TO MISC EXPENSE	
J.P. FUND EXPENSES	27,000.00
JUSTICE OF PEACE ADMINISTRATIVE FND	
Income Totals	27,000.00
Expense Totals	27,000.00
0300 ROAD & BRIDGE SPECIAL	
0100 AD VALOREM TAXES	-
0140 INTEREST EARNED-R & B SPECIAL	-
0700 TRANSFERS	-
ROAD & BRIDGE SPECIAL	-
ROAD & BRIDGE SPECIAL	
Income Totals	-
Expense Totals	-
REPORTING FUND: 0021 COURTROOM BUILDING FUND	
REPORTING FUND: 0021 COURTROOM BUILDING FUND	
COURTROOM BUILDING FUND CASH AVAILABLE	\$ 1,089,273.13
0300 MEM BLDG,CIVIC BLDG FUND INCOME	
INTEREST EARNED-MEM. BLDG. FUND	6,500.00
FNC CD INTEREST EARNED	
TRANSFER FROM OTHER FUNDS	100,000.00
MEM BLDG,CIVIC BLDG FUND INCOME	106,500.00
0462 COURTROOM BUILDING FUND EXPENSES	
CONSTRUCTION EXPENSES	106,500.00
CONSTRUCTION BLDG FUND EXPENSES	106,500.00
CONSTRUCTION BLDG FUND	
Income Totals	106,500.00
CONTRUCTION BLDG FUND EXPENSES	106,500.00

REPORTING FUND: 0022 COMMUNITY RESOURCES	
COMMUNITY RESOURCES CASH AVAILABLE	\$ 114,674.21
0300 COMMUNITY RESOURCES PROGRAM INCOME	
INTEREST EARNED	-
TRANSFER FROM OTHER	168,900.00
ROAD & BRIDGE	168,900.00
0400 COMMUNITY RESOURCES PROGRAM EXPENSES	
CHILD WELFARE BOARD CONT.	1,000.00
ELDORADO PRIDE COMMITTEE CONT.	1,000.00
VETERAN'S SERVICES OFFICER	12,000.00
WELLNESS FOUNDATION CONT.	21,600.00
HISTORICAL SOCIETY CONT.	1,000.00
CO. SHARE-VAN DRIVERS EXP-CONCHO VA	41,156.00
AIR MED MUNICIPAL MEMBERSHIP	19,000.00
ADACCV CONTRIBUTION	1,000.00
GRANT WRITING/PROFESSIONAL SERVICES	4,000.00
AREA AGENCY ON AGING	1,000.00
SALVATION ARMY	1,500.00
PREDATOR CONTROL	21,600.00
EQUIPMENT REPAIR & REPLACEMENT	4,000.00
SERVICE CENTER PROGRAM-CONTRIBUTION	38,000.00
MISCELLANEOUS	1,044.00
COMMUNITY RESOURCES PROGRAM EXPENSE	168,900.00
COMMUNITY RESOURCES PROGRAM FUND	
Income Totals	168,900.00
Expense Totals	168,900.00

REPORTING FUND: 0025 FARM/MARKET ROAD	
FARM/MARKET FUND CASH AVAILABLE	\$ 679,790.25
0300 FARM*MARKET ROAD FUND	
AD VALOREM TAXES	655,222.00
PILOT	-
LESS 3% EXPECTED TAX DEFAULT	-
INTEREST EARNED-F/M	25.00
fnc cd interest	
TXDOT GRANT REIMBURSEMENT INCOME	150,000.00
MISCELLANEOUS	-
FUEL REIMBURSEMENTS	
ROAD USE AGREEMENT ESCROW	
PRIVATE ROAD WORK	-
TRANSFERS	-
FARM/MARKET ROAD FUND	805,247.02
0445 ROAD DEPARTMENT	
SALARY-PT TIME ROAD EMPL.	-
FICA	23,836.02
INSURANCE-MEDICAL	86,400.00
RETIREMENT	21,810.74
SALARY-ROAD EMPLOYEES	309,582.00
4% TAX DISCOUNT	-
LIFE INSURANCE	720.00
SHORT TERM DISABILITY	2,000.00
OVERTIME-ROAD EMPLOYEES	2,000.00
PAVING MATERIALS	
CONTRACTED REPAIRS	20,000.00
NEW EQUIPMENT	20,000.00
PAVING MATERIALS	200,000.00
GAS, OIL AND GREASE	80,000.00
PARTS & REPAIRS	20,000.00
TIRES, TUBES & BATTERIES	10,000.00
MISCELLANEOUS	8,898.26
CONVERSION MISC. EXPENSE	-
ROAD DEPARTMENT	805,247.02
FARM/MARKET ROAD	
Income Totals	805,247.02
Expense Totals	805,247.02

REPORTING FUND: 0026 ARP 2021 FUND	
ARPA CASH AVAILABLE	\$ 229,793.72
0300 ARPA ACT FUND	
2021 AMERICAN RESCUE PLAN PAYMENT	-
INTEREST EARNED	
ARPA RESERVES	100,000.00
ARPA FUND INCOME	100,000.00
ARPA FUND EXPENSES	
PROV. OF GOV'T SVS	100,000.00
PUBLIC HEALTH RESPONSE	
HOUSEHOLD ASSISTANCE	
SOFTWARE CONVERSION	
NON-PROFIT ASSISTANCE	
MISCELLANEOUS	
ARPA FUND EXPENSES	100,000.00
CARES ACT FUND	
Income Totals	100,000.00
Expense Totals	100,000.00
REPORTING FUND: 0027 CAPITAL CREDITS	
CAPITAL CREDITS CASH AVAILABLE	\$ 592,638.28
REPORTING FUND: 0028 LOCAL TRUANCY P & D	
TRUANCY CASH AVAILABLE	\$ 8,976.37
REPORTING FUND: 0029 JURY FUND	
JURY FUND CASH AVAILABLE	\$ 450.61
REPORTING FUND: 0030 LATERAL ROAD FUND	
LATERAL ROAD FUND	
INTEREST EARNED-LATERAL ROAD FUND	-
STATE TREASURER	14,000.00
TRANSFERS	-
LATERAL ROAD FUND	14,000.00
0400 LATERAL ROAD EXPENSES	
BANK FEES	-
FUEL	14,000.00
LATERAL ROAD EXPENSES	14,000.00
LATERAL ROAD FUND	
Income Totals	14,000.00
Expense Totals	14,000.00

REPORTING FUND: 0040 AIRPORT FUND	
AIRPORT FUND CASH AVAILABLE	\$ 36,015.43
0300 AIRPORT FUND	
INTEREST EARNED-AIRPORT FUND	-
MISCELLANEOUS INCOME	-
AVIATION FUEL INCOME	84,150.00
HANGAR LEASE	4,000.00
TRANSFERS	-
AIRPORT FUND	88,150.00
0465 AIRPORT EXPENSE	
AIRPORT MAINTENANCE EXP.	5,000.00
TELEPHONE-AIRPORT	650.00
AIRPORT UTILITIES	4,000.00
CREDIT CARD SERVICE FEES	-
AIRPORT DEVELOPMENT PROJECT	-
AIRPORT LIGHTING PROJECT	-
AIRPORT EQUIPMENT	-
AIRPORT AUTO EXPENSE	500.00
FEDERAL EXCISE TAX	-
AVIATION FUEL EXPENSE	75,000.00
MISCELLANEOUS	3,000.00
AIRPORT EXPENSE	88,150.00
AIRPORT FUND	
Income Totals	88,150.00
Expense Totals	88,150.00
REPORTING FUND: 0045 SELF-INSURANCE	
SELF-INSURANCE FUND CASH AVAILABLE	\$ 132,696.78
0300 SELF INSURANCE FUND	
INTEREST EARNED-SELF INS. FUND	-
MEDICAL INSURANCE SURPLUS	10,000.00
MISCELLANEOUS INCOME	-
DIVIDEND	1,000.00
CLAIM REIMBURSEMENT	
TRANSFERS	
SELF INSURANCE FUND	11,000.00
0605 SELF-INSURANCE FUND EXP.	
MEMBER EQUITY-INSURANCE	8,000.00
AD & D INSURANCE	-
DEDUCTIBLE NOT PD BY INSURANCE CO.	1,000.00
CLAIMS WAITING ON REIMBURSEMENT	-
WIND DAMAGE	
HEALTH CLAIMS-SELF-INSURANCE	2,000.00
LIABILITY INSURANCE	-
TRANSFERS	
MISCELLANEOUS	
SELF-INSURANCE FUND EXP.	11,000.00
SELF-INSURANCE	
Income Totals	11,000.00
Expense Totals	11,000.00

REPORTING FUND: 0050 HOT CHECK FUND	
HOT CHECK CASH AVAILABLE	\$ 9,597.14
0300 HOT CHECK FUND	
ATTORNEY FEES COLLECTED	216.00
MISCELLANEOUS INCOME-HOT CHECK	-
HOT CHECKS COLLECTED	600.00
ATTORNEY PROGRAM FEES COLLECTED	1,000.00
HOT CHECK FUND INCOME	1,816.00
0470 HOT CHECK FUND EXPENSE	
CO. ATTY. OFFICE EQUIP.	1,000.00
COUNTY ATTORNEY OFFICE SUPPLIES	100.00
CO. ATTY. TRAVEL EXPENSE	116.00
RETURN TO MERCHANTS	600.00
MISCELLANEOUS	-
HOT CHECK FUND EXPENSE	1,816.00
HOT CHECK FUND	
Income Totals	1,816.00
	1,816.00

REPORTING FUND: 0065 INTEREST & SINKING FUND	
INTEREST & SINKING CASH AVAILABLE	\$ 58,236.55
0300 INTEREST & SINKING REVENUES	
AD VALOREM TAXES-I&S FUND	127,339.44
INTEREST EARNED-I&S FUND	-
CONTRACT OBLIG SERIES 2017	-
INTEREST & SINKING REVENUES	127,339.44
0400 INTEREST & SINKING EXPENSES	
3% TAX DEFAULT	
INTEREST PAID ON DEBT-I&S	6,500.00
PRINCIPAL PD. ON DEBT-I&S	120,000.00
MISCELLANEOUS	839.44
INTEREST & SINKING EXPENSES	127,339.44
INTEREST & SINKING FUND	
Income Totals	127,339.44
Expense Totals	127,339.44
REPORTING FUND: 0066 CONTINGENCY FUND	
SELF-INSURANCE FUND CASH AVAILABLE	\$ 535,657.79
0300 CONTINGENCY FUND REVENUE	
INTEREST EARNED-CONTINGENCY	2,000.00
FNC CD INTEREST	
MISCELLANEOUS INCOME	-
TRANSFERS	20,000.00
CONTINGENCY FUND REVENUE	22,000.00
0400 CONTINGENCY FUND EXPENSES	
CONSTRUCTION, MAINTENANCE & REPAIRS	-
OFFICE EQUIPMENT	-
TCDRS-UNFUNDED LIABILITY	15,000.00
NEW EQUIPMENT	5,000.00
MISCELLANEOUS EXPENSES	2,000.00
TRANSFER OUT-CONTINGENCY FUND	
CONTINGENCY FUND EXPENSES	22,000.00
CONTINGENCY FUND	
Income Totals	22,000.00
Expense Totals	22,000.00

REPORTING FUND: 0068 SCHLEICHER COUNTY GRANTS	
GRANTS CASH AVAILABLE	\$ 37,303.73
0300 GRANT INCOME ACCOUNTS	
MISCELLANEOUS INCOME	100.00
TRANSFERS	8,000.00
HAVA	
GRANT INCOME ACCOUNTS	8,100.00
0400 GRANT EXPENSES	
BANK FEES	100.00
COP SYNC EQUIPMENT	-
SOLID WASTE GRANT #15-10G04 EXPENSE	-
GRANT #2519601 EXPENSES (GENERATOR)	-
SECO GRANT EXPENSES (LIGHTS)	-
HAVA GRANT TX18101001-01-207	-
COLONIA GRANT #712075 EXPENSE	-
FERAL HOG ABATEMENT EXPENSES	-
OFFICE SUPPLIES	-
MISCELLANEOUS EXPENSES	-
PROFESSIONAL SERVICES	-
GRANT EXPENSES	100.00
0401 TX PARKS & WILDLIFE GRANT EXPENSES	
POOL MAINTENANCE	
POOL CONSTRUCTION	-
POOL ACCESSORIES	-
PARK EQUIPMENT & MATERIALS	8,000.00
POOL REPAIRS	
TX PARKS & WILDLIFE GRANT EXPENSES	8,000.00
SCHLEICHER COUNTY GRANT PROGRAMS	
Income Totals	8,100.00
Expense Totals	8,100.00

REPORTING FUND: 0070 JUSTICE OF THE PEACE	
JP CASH AVAILABLE	\$ 10,276.80
0300 JP INCOME ACCOUNTS	
INTEREST EARNED	-
JP FINES & FEES-CREDIT CARD PMTS.	150,000.00
JP FINES & FEES (CASH OR CHECKS)	80,000.00
JP INCOME ACCOUNTS	230,000.00
0400 JP EXPENSE ACCOUNTS	
BANK SERVICE FEE	-
CREDIT CARD FEES-JP	-
OVERPAYMENTS/REFUNDS	-
PARKS & WILDLIFE	3,000.00
COUNTY TREASURER	220,000.00
HOT CHECKS RETURNED TO MERCHANTS	-
MISCELLANEOUS EXPENSE	-
COLLECTION SERVICE FEES	7,000.00
CITATION SERVICE FEE	
JP EXPENSE ACCOUNTS	230,000.00
JUSTICE OF THE PEACE FUND	
Income Totals	230,000.00
Expense Totals	230,000.00

REPORTING FUND: 0071 COUNTY & DISTRICT CLERK FUND	
COUNTY & DISTRICT CLERK CASH AVAILABLE	\$ 5,413.81
0300 COUNTY & DISTRICT CLERK INCOME	
CLERK FEES	-
INTEREST EARNED	-
MISCELLANEOUS INCOME	-
CLERK FINES & FEES (CREDIT CARD)	15,000.00
CLERK FINES & FEES (CASH OR CHECKS)	90,000.00
COUNTY & DISTRICT CLERK INCOME	105,000.00
0400 CO. & DISTRICT CLERK EXPENSE ACCT.	
BANK SERVICE FEE	-
TEXAS VITAL STATISTICS	-
CLERK REFUNDS/OVERPAYMENTS	200.00
COUNTY TREASURER	100,000.00
CO.ATTORNEY/RESTITUTION FEES	120.00
MISCELLANEOUS	3,830.00
RESEARCH COST	650.00
CITATION SERVICE	200.00
CO. & DISTRICT CLERK EXPENSE ACCT.	105,000.00
COUNTY & DISTRICT CLERK FUND	
Income Totals	105,000.00
Expense Totals	105,000.00
REPORT TOTALS	
Income Totals	6,555,529.36
Expense Totals	6,555,529.36

NAME	CURRENT HOURLY WAGES	PROPOSED HOURLY WAGES	#HOURS PER WEEK	BI-WEEKLY CHECK	TRAVEL, SUPP., ETC.	YEARLY SALARY
<i>P/T Cemetary (TEMP)</i>	15.00	15.00	40.00	600.00		7,200.00
<i>P/T Courthouse Custodian</i>		15.00	40.00	600.00		7,200.00
<i>P/T Courthouse</i>		12.00	15.00	360.00		9,360.00
FUENTES, DORA	15.00	16.00	40.00	1,280.00	0.00	33,280.00
BRADLEY, CHARLES				2,115.38	969.23	80,199.86
CHIEF DEPUTY	26.25	26.25	43.00	2,257.50	0.00	58,695.00
CLERK ASSISTANT		10.00	5.00	100.00	0.00	2,600.00
PT DEPUTIES	23.10	24.49	24.00	1,175.33		30,558.53
COVARRUBIAZ, VANESSA				2,307.69	0.00	59,999.94
CRUZ, HORTENCIA	18.00	19.08	43.00	1,640.88	0.00	42,662.88
FUENTES, JULIA	17.00	18.02	43.00	1,549.72	0.00	40,292.72
ELLINGWOOD, STACEY	19.00	20.00	38.00	1,520.00		39,520.00
ESCARCEGA, JERRI	21.00	22.26	43.00	1,914.36	0.00	49,773.36
JP FRANKE				2,115.38	0.00	54,999.88
CADENAS, JUDITH	17.00	18.02	43.00	1,549.72	0.00	40,292.72
ESTRADA, JUAN	18.50	20.00	40.00	1,600.00		41,600.00
LINDSEY, KAITLEYN	15.00	16.00	38.00	1,216.00	0.00	31,616.00
GAMEZ, OSIEL				9.23		239.98
KEELING, MATTHEW	16.25	18.00	40.00	1,440.00		37,440.00
GONZALEZ, MARY ANN				2,250.00		58,500.00
GRIFFIN, CLINT				2,211.54	1,076.92	85,499.96
GRIFFIN, KIRK				576.00	250.00	21,476.00
HENDERSON, JENNIFER				2,326.92		60,499.92
SANDELL, JON	23.10	25.50	43.00	2,192.66		57,009.06
GIBSON, GARY				576.00	250.00	21,476.00
MCANGUS, SUSIE	12.70	13.50	9.00	243.00		6,318.00
MEADOR, CHRIS				576.00	250.00	21,476.00
MEJIA, DAVID	19.00	20.50	40.00	1,640.00		42,640.00
GONZALEZ, RAUL R	16.75	19.00	40.00	1,520.00		39,520.00
MENDOZA, ALFONSO	20.00	22.00	40.00	1,760.00		45,760.00
MASKILL, MARSHA	18.00	19.00	40.00	1,520.00		39,520.00
NELSON, STEVE				576.00	250.00	21,476.00
New Deputy (1)	22.05	22.05	43.00	1,896.30		49,303.80
New Deputy (2)	22.05	22.05	43.00	1,896.30		49,303.80
CHATHAM, JASON				2,403.85	480.77	75,000.12
PORRAS, LETICIA	16.00	17.00	40.00	1,360.00		35,360.00
open rd hand position	16.75	18.50	40.00	1,480.00		38,480.00
GONZALES, MICHELLE	18.00	19.00	40.00	1,520.00		39,520.00
RODRIGUEZ, LEO				2,307.00		59,982.00
DYER, SCOTT	15.50	16.50	40.00	1,320.00		34,320.00
ROMERO, LESA	2,000.00			2,115.39		55,000.01
RUTLAND, DEAN	18.00	20.00	40.00	1,600.00		41,600.00
SANTELLANO, MARISELA	15.25	15.75	18.00	567.00		14,742.00
ESQUIVEL, BARBARA	18.00	19.08	43.00	1,640.88		42,662.88
SPECK, BARBARA	22.00	22.50	38.00	1,710.00	0.00	44,460.00